

(Rs. Crores)

HEAD	State Forecast	As reassessed	Differences
1	2	3	4
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	346.35	339.77	(+) 6.58
a) Market loans	34.44	34.77	(-) 0.33
b) Central loans	172.44	171.10	(+) 1.34
c) Others	139.47	133.90	(+) 5.57
ii) Police (MH 255)	183.04	181.42	(+) 1.62
iii) Education (MH 277)	521.90	502.48	(+) 19.42
iv) Medical (MH 280)	99.71	91.70	(+) 8.01
v) Social Security & Welfare(MH 288)	34.75	31.49	(+) 3.26
vi) Irrigation (MH 306,332 & 333)	203.85	106.78	(+) 97.07
vii) Buildings including Housing (MH 259 & 283)	72.23	18.60	(+) 53.63
viii) Roads & Bridges (MH 337)	188.07	120.25	(+) 67.82
ix) Others	1115.96	997.53	(+) 118.43
<u>Total of 1:</u>	<u>2765.86</u>	<u>2390.02</u>	(+) <u>375.84</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84			
	310.66	156.87	(+) 153.79
3. Upgradation of Emoluments			
i) Pay revision		..	
ii) DA increases		188.65	
iii) Dearness relief to pensioners		14.71	
4. Fresh expenditure			
	..*
<u>Total of II:</u>	<u>3249.50*</u>	<u>2750.25</u>	(+) <u>499.25</u>
III. Non-Plan revenue deficit(-)/Surplus(+) (+) 48.45 (+) 965.95 (+) 917.50			

* Excluding (i) expenditure on upgradation of standards of administration (Rs.339.07 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs.71.97 crores).

Annexure III-27(vi)
(Para 3.130)

Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

State - Himachal Pradesh

I. Revenue Receipts

1. Tax Revenues

i) State Excise (MH 039)	84.35	103.83	(+) 19.48
ii) Sales Tax (MH 040)	113.34	144.02	(+) 30.68
iii) Others	76.50	84.78	(+) 8.28
<u>Total of 1:</u>	<u>274.19</u>	<u>332.63</u>	(+) <u>58.44</u>

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
2. Non-Tax Revenues			
i) <u>Interest Receipts(MH 049)</u>	5.50	19.90	(+) 14.40
a) State Electricity Board	..	11.91	(+) 11.91
b) Road Transport Corporation
c) Others	5.50	7.99	(+) 2.49
ii) Dividends (MH 050)	0.18	5.95	(+) 5.77
iii) Forest (MH 113)	47.50	132.81	(+) 85.31
iv) Irrigation (MH 106,132 & 133)	0.28	5.95	(+) 5.67
v) Other non-tax revenues	75.62	101.72	(+) 26.10
<u>Total of 2:</u>	<u>129.08</u>	<u>266.33</u>	<u>(+)137.25</u>
3. Non-Plan grants from the Centre	13.04	2.34	(-) 10.70
4. Receipts corresponding to shortfall in ARM in 1983-84	..	7.84	(+) 7.84
<u>Total of I:</u>	<u>416.31</u>	<u>609.14</u>	<u>(+)192.83</u>
II. Revenue Expenditure			
1. <u>Normal Expenditure</u>			
i) <u>Interest payments(MH 249)</u>	139.70	148.28	(-) 8.58
a) Market loans	5.51	5.44	(+) 0.07
b) Central loans	61.40	65.34	(-) 3.94
c) Others	72.79	77.50	(-) 4.71
ii) Police (MH 255)	67.52	67.33	(+) 0.19
iii) Education (MH 277)	284.84	302.46	(-) 17.62
iv) Medical (MH 280)	102.77	77.34	(+) 25.43
v) Social Security & Welfare(MH 288)	58.09	37.54	(+) 20.55
vi) Irrigation (MH 306,332 & 333)	9.28	9.54	(-) 0.26
vii) Buildings including Housing (MH 259 & 283)	49.40	22.84	(+) 26.56
viii) Roads & Bridges (MH 337)	186.63	68.90	(+)117.73
ix) Others	529.05	433.62	(+) 95.43
<u>Total of 1:</u>	<u>1427.28</u>	<u>1167.85</u>	<u>(+)259.43</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	270.23	93.40	(+)176.83
3. <u>Upgradation of Emoluments</u>	<u>172.63</u>	<u>61.66</u>	<u>(+)110.97</u>
i) Pay revision		..	
ii) DA increases		57.20	
iii) Dearness relief to pensioners		4.46	
4. Fresh expenditure	..*
<u>Total of II:</u>	<u>1870.14*</u>	<u>1322.91</u>	<u>(+)547.23</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	(-)1453.83*	(-)713.77	(+)740.06

@ In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

* Excluding (i) expenditure on upgradation of standards of administration(Rs.832.94 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs.14.95 crores).

ARM = Additional Resource Mobilisation.